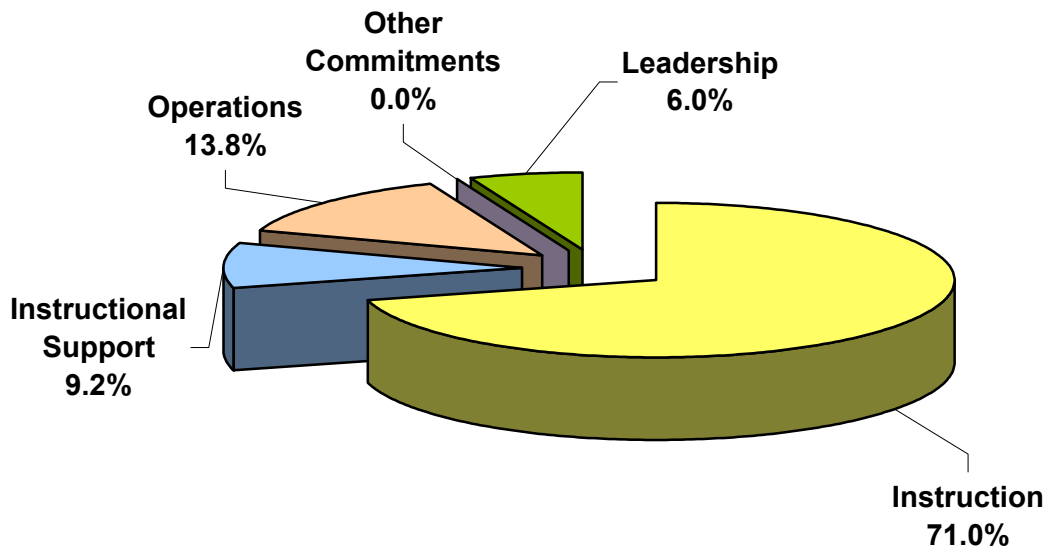
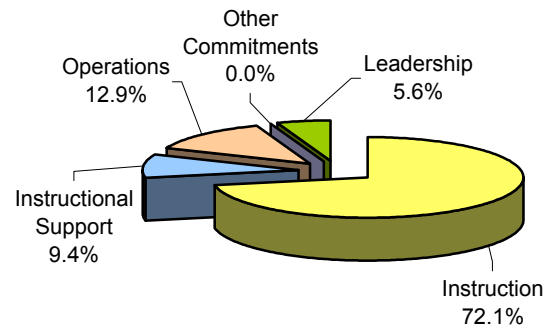


Bristol Warren School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 1,605	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,345,381	\$7,069	71.0%
Instructional Support	\$1,475,913	\$920	9.2%
Operations	\$2,202,857	\$1,372	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$961,542	\$599	6.0%
Total Elementary Schools	\$15,985,693	\$9,960	100.0%
Total District & %-Elementary-To-District	\$40,244,788	\$10,906	39.7%